

August 17, 2017

Muhaned Aljabiry, Office Chief Office of Federal Transportation Management Program Department of Transportation Division of Transportation Programming, MS 82 Office of Federal Transportation Management Program P.O. Box 942874 Sacramento, CA 64274-0001

Attn: Sadegh Yazdi, FTIP Coordinator

Subject: Amendment No. 9 to the San Luis Obispo Council of Governments 2017 Federal Transportation Improvement Program

Mr. Yazdi:

This letter submits for review **Amendment No. 9** to the 2017 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

Summary of changes

Amendment 17-09 makes changes to two group lump sum listings and one specialized mobility management program. The following is a summary of the changes:

- a) Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System Highway Maintenance
- b) Specialized Mobility Management (Regional)
- c) FTA 5310 Mass Transit Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

SLOCOG Board approval

The SLOCOG Board approved Amendment No. 9 at its August 2nd, 2017 meeting. A copy of the approving resolution 17-10 is Attachment A on page 4.



Public participation

Amendment 9 is an amendment requiring a public hearing. Consistent with SLOCOG's Public Participation Plan, which complies with 23 CFR 450.316, a 15-day public review period, preceded the public hearing. A public hearing notice was advertised in local newspapers July 14th 2017 having countywide distribution. The draft amendment also received SLOCOG advisory committee review on July 13th 2017.

The public hearing was held August 2nd, 2017, to present the draft amendment and offer the public an opportunity to provide testimony. Copies of the newspaper public hearing notices are attached Attachment B on page 7.

Financial constraint

Consistent with 23 USC §134(j), 23 CFR §450.216(m), and 40 CFR §93.108, the FTIP, as amended, demonstrates financial constraint. The financial summary is attached.

Regional Transportation Plan

Consistent with 23 USC §134(j)(3)(C), the amendment is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP/PSCS).

Air quality conformity

In 2012, the EPA designated eastern San Luis Obispo County as a nonattainment area for 8-hour ozone. Projects in the designated area are required to have project-level conformity determination showing that the project comes from a conforming Regional Transportation Plan and TIP. The projects in the RTP and TIP should not further deteriorate the existing air quality problems.

A quantitative regional emissions analysis was developed using the SLOCOG Land Use and Traffic models in conjunction with EMFAC2014-SG. The analysis showed that the implementation of the transportation projects programmed in the 2014 RTP/PSCS and 2017 FTIP will not result in increased ozone.

The Air Quality Conformity Analysis and Determination is focused only on the area of San Luis Obispo County in non-attainment for Ozone, as identified by the Environmental Protection Agency (EPA). Transportation projects/improvements currently included in the Federal Transportation Improvement Program (FTIP) or Regional Transportation Plan (RTP) are reviewed.

The Air Quality Conformity Analysis and Determination contains the documentation to support a finding that the 2017 FTIP, Amendment 5 and the 2014 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) meet the air quality conformity requirements applicable to the San Luis Obispo County Ozone non-attainment area.



Backup lists

Group lump sum listing / Backup lists changes are highlighted in Attachment E

Additional information

Royal & Dease

This amendment is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at http://transinfo.slocog.org. Alternatively, if you would like a full copy of the 2017 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact John DiNunzio, Regional Transportation Planner, FTIP Coordinator at (805) 781-5764 or jdinunzio@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

Cc:

John DiNunzio, Transportation Planner, SLOCOG Sherri Martin, Caltrans Programming Unit

ATTACHMENT A

SAN LUIS OBISP®COUNCIL OF GOVERNMENTS RESOLUTION NO. 17- 10

ADOPTING FORMAL AMENDMENT NO. 9 TO THE 2017 FEDERALTRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the Fixing America's Surface Transportation Act (FAST), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region; and

WHEREAS, the 2017 FTIP includes all projects within the MPO region which are proposed to be funded under the Fixing America's Surface Transportation Act (FAST), or previous federal authorizing legislation; and

WHEREAS, provisions of SLOCOG's FAST—compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the Amendment No. 9 was made publicly available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held August 2, 2017, to present the amendment and take testimony from the public; and

WHEREAS, the 2017 FTIP, as amended by Amendment No. 9, is in compliance with FAST provisions requiring a financially constrained element; and

WHEREAS, in May 2012, a portion of eastern San Luis Obispo County was designated as nonattainment for the National Ambient Air Quality Standard (NAAQS) for 8-hour ozone (2008 standard) and is classified as Marginal; and,

WHEREAS, SLOCOG must demonstrate conformity of the approved plans, programs and projects to

an applicable Clean Air Act implementation plan per 40 CFR Part 93 for the 2017 FTIP and the 2014 RTP/SCS; and

WHEREAS, the Inter-Agency Consultation Team meeting requirements were carried out; and

WHEREAS, the Inter-Agency Consultation Team met and reviewed the non-attainment area projects and concurred on the status of the two exempt projects in the non-attainment area; and

WHEREAS, the Inter-Agency Consultation Team concurred with the Air Quality Conformity Analysis and Determination finding that the analysis show that the SLOCOG 2017 FTIP, Amendment 9, and the SLOCOG 2014 Regional Transportation Plan/Sustainable Communities Strategy (Amendment 1) meet the emissions conformity tests for federal 8-hour ozone standard both on the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A for the San Luis Obispo County ozone non-attainment area; and

WHEREAS, no significant changes have been made to the previous Air Quality Conformity Analysis and Determination; and

WHEREAS, all the projects included in the FTIP are consistent with the adopted 2014 Regional Transportation Plan (RTP) for San Luis Obispo County; and

WHEREAS, the Conformity Analysis was made available, following adopted the SLOCOG Public Participation guidelines, and members of the public were given a reasonable opportunity to review the FTIP, and a public hearing was held April 5, 2017 to present the document and take testimony from the public; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 293.122(g) and all applicable transportation planning requirements per also 23 CFR Part 450; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.126, in that they relate to the following exempt projects categories: operating assistance to transit agencies; pavement resurfacing and/or rehabilitation; reconstructing bridges (no additional travel lanes); environmental documentation; or are capacity-increasing but consistent with the conforming 2014 RTP and not in the non-attainment area.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially constrained.

BE IT FURTHER RESOLVED, that the Executive Director may make minor technical adjustments to

Exhibit A in consultation with the respective implementing agency(ies) and the California Department of Transportation.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 9 to the 2017 FTIP amending projects in the FTIP as shown in **Exhibit A.**

On motion by Board Member <u>Bruce Gibson</u> seconded by Board Member <u>Jamie Irons</u>, and on the following roll call vote, the foregoing resolution is hereby adopted this 2nd day of August, 2017.

AYES: Arnold, Brown, Compton, Gibson, Hill, Irons, O'Malley, Rivoire, Shoals, Strong,

♨

and Waage

NOES: None

ABSENT: Peschong

ABSTAIN: None

Lynn Compton

Lynn Compton, President San Luis Obispo Council of Governments

ATTEST:

Ronald L. De Carli, Executive Director San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:

Timothy McNulty, SLOCOG Legal Counsel

Date

ATTACHMENT B





3825 South Higuera • Post Office Box 112 • San Luis Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California In and for the County of San Luis Obispo AFFIDAVIT OF PUBLICATION

AD #3172054 SAN LU IS OBISPO COUNCIL OF GOVERNMENTS

STATE OF CALIFORNIA

SS.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general Circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof - on the following dates to wit; JULY 14, 2017 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct,

(Signature of Principal Clerk)
DATE: JULY 14, 2017

AD COST: \$192.56

Orig: 4/2/17 Board Agenda Band Orig: File

CC: JD

PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing on August 2, 2017, to receive public testimony on the 2017 Federal Transportation improvement Program (FTIP) Amendment No. 9, and review the following:

Federal Transit Administration (FTA)
 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Program
b) National Highway System, Highway
Maintenance (HM) Program

The FTIP is the region's transportation programming document that contains a comprehensive listing of surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. Highway and local road projects, public transit, bloycle and pedestrian projects are included in the FTIP based on programmed and committed federal, state, and local funding over the next four years.

FTIP Amendment No. 9 consists of the tollowing in FY19: Wilshire Health & Commurity Services \$60k total (\$30k Section 5310), \$30k Toll Credits, NCI Affiliates \$225k total (\$113k Section 5310), \$112k Toll Credits, Regional Rideshere \$400k total (\$320k Section 5310), \$90k Toll Credits & Ride-On \$561k total (\$449k Section 5310), \$112k Toll. State Routs (SR) 46 Maintonance Asphalt Overlay Huer Huero Creek to Geneseo Rd \$4.2M Highway Maintenance.

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid harm, visual, or mobility impairment (including Limited English Proficiency (LEP)) to contacting SLOCOG offices at 781-4219. Please note that 48 hours advance notice is needed to honor your request.

Please refer to www.slocog.org for the meeting agenda and further information. The heating will be held during the SLOCOG Board meeting on Wednesday. August 2, 2017, immediately following the Regional Transit Authority (RTA) "Special Meeting that starts at 3:30 a.m. in the County Board of Supervisors' Chambers, County Government Center, 1055 Monterey Street, San Luis Obispo, California. For more information, write to SLOCOG, 1114 Marsh Street, San Luis Obispo, CA 93401, or contact John Diffunzio (805) 781-5764, or email atjdinunzio 6 slocog.

ATTACHMENT C

2017 Federal Transportation Improvement Program Amendment No. 9 San Luis Obispo Region (in \$000s)

San Luis Obispo Council of Governments

Capacity Status: NCI RTIP #: 16-09(Ver1) MPO ID: 22300000597 PPNO: N/A EA#: N/A

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

DESCRIPTION: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -

Pavement resurfacing and/or rehabilitation

CHANGE REASON: Increase funding

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
Highway Maintenance - NHS	\$4,230			\$4,230				\$0	\$328	\$1	\$3,901
SHOPP- Roadway Pres. (AC)	\$3,265		\$3,265					\$0	\$281	\$1	\$2,983
TOTAL	\$7,495		\$3,265	\$4,230				\$0	\$609	\$2	\$6,884
PROJECT PRIOR TO AMENDM	ENT										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$3,265		\$3,265					\$0	\$281	\$1	\$2,983
TOTAL	\$3,265		\$3,265					\$0	\$281	\$1	\$2,983
COMMENTS: Lump Sum									_		

MPO ID: 22300000690 PPNO: N/A EA#: N/A Capacity Status: NCI

TITLE: Specialized Mobility Management (Regional)

DESCRIPTION: In San Luis Obispo County, SLO Rideshare to provide mobility management outreach for educating

seniors and persons with disabilities on how to use the region's various transportation options. Toll

RTIP #: 16-09(Ver3)

credits to be used as non-federal match.

COMMENTS: new funding from FFY2015-17 Small Urban and Rural Prioritization List

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
FTA 5310	\$408	\$24	\$64	\$108	\$106	\$106		\$0			\$408
TOTAL	\$408	\$24	\$64	\$108	\$106	\$106		\$0			\$408
PROJECT PRIOR TO AMENDM	MENT										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
FTA 5310	\$88	\$24	\$64					\$0			\$88
TOTAL	\$88	\$24	\$64					\$0			\$88

2017 Federal Transportation Improvement Program Amendment No. 9 San Luis Obispo Region (in \$000s)

Various Agencies

Various Agencies											
MPO ID: 22300000534 PPNC): N/A EA#	: N/A		y Status:					R'	ΓIP #: 16	-09 ^(Ver1)
TITLE: FTA 5310			Exe	mpt Cate	gory:	Mass Tra	ansit - P	urchase n	ew buses	and rail o	cars
						to replac	e existin	g vehicles	or minor	expansio	ns
						of fleet.					
DESCRIPTION: This program	(49 U.S.C.	5310) pr	ovides form	nula fundi	ng to Sta	ates for t	he purpo	ose of ass	isting priva	ate	
nonprofit grou	ps in meet	ing the tra	ansportation	n needs o	of the eld	lerly and	persons	with disa	bilities wh	en the	
transportation	service pr	ovided is	unavailable	e, insuffic	ient, or i	nappropr	iate to n	neeting the	ese needs		
CHANGE REASON: Increase f	unding										
	TOTAL	PRIOR	40/47	47/40	40/40	40/00	00/04	BEYOND	PE	RW	CON
FTA 5310	\$1,283	\$286	16/17 \$357	17/18 \$630	18/19 \$10	19/20	20/21	\$0	PE	KVV	\$1,283
FTA 5317	\$1,263	\$261	\$30 <i>1</i>	\$030	\$10			7.			\$261
	,							\$0			
Loc Funds - Agency	\$94	\$94						\$0			\$94
TDA	\$41	\$41						\$0			\$41
TOTAL	\$1,680	\$682	\$357	\$630	\$10			\$0			\$1,680
PROJECT PRIOR TO AMENDM	IENT										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/2	BEYOND	PE	RW	CON
FTA 5310	\$673	\$286	\$387					\$0			\$673
FTA 5317	\$261	\$261						\$0			\$261
Loc Funds - Agency	\$94	\$94						\$0			\$94
TDA	\$41	\$41						\$0			\$41
TOTAL	\$1,070	\$682	\$387					\$0			\$1,070
COMMENTS: Lump Sum											

ATTACHMENT D

FTIP AMENDMENT	CHANGE REPORT AS	OF 8/17/17							
		EA			COST				
LEAD AGENCY	PROJECT ID	PPNO NUM	PROJECT TITLE	PCT CHANGE	DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo Council of Governments	22300000690		Specialized Mobility Management (Regional)	500%	\$320,000	\$64,000	\$ 384,000	Revise Funding - Increase Funding	as per CTC action June 28-29 Tab 83
Caltrans	22300000597		Pavement Resurfacing and/or rehabilitation on the State Highway System - Highway	130%	\$4,230,000	\$3,265,000	\$ 7,495,000	Revise Funding - Increase Funding	
Various	22300000534		FTA 5310 - Mass Transit	158%	\$610,000	\$387,000	\$ 997,000	Revise Funding - Increase Funding	as per CTC action June 28-29 Tab 83
				136.7%	\$4,550,000	\$3,329,000	\$ 7,879,000		

ATTACHMENT E Group Lump Sum Listing for Highway Safety Improvement Program

SHOPP - Highway Maintenance - FUNDING FOR LUMP SUM 22300000597

	LEAD					EST TOTAL		OTHER/LOCAL		2017	2018	20192	020 202	21	TOTAL ID COST
PROJECT ID	AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	COST	<u>FUNDS</u>	FUNDS	PRIOR					- BEAON	
22300000783	Caltrans	1H4001	SLOCOG		In San Luis Obispo County In Atascadero and Templeton From Traffic Way to Vineyard Road. Maintenance Asphalt Overlay.	\$3,265,000	\$3,265,000	\$0	\$0	\$3,265,000	\$0	\$0	\$0 \$0	\$0	\$3,265,000
22300000835	Caltrans	1J1701	SLOCOG		In San Luis Obispo County In and Near Paso Robles From Hugg Hugg, Creek Bridge To Geneseo, Road. Project is 100% federal funds with toll credits	\$4,230,000	\$4,230,000	\$0	\$0	\$0	\$4,230,000	\$0	\$0 \$0	\$0	\$4,230,000
TOTAL		7				\$7,495,000	\$7,495,000	\$0	\$0	\$3,265,000	\$4,230,000	\$0	\$0 \$0	\$0	\$7,495,000
	Ne	w Project													

FTA 5310 - FUNDING FOR LUMP SUM 22300000534

PROJECT ID	LEAD AGENCY	EA# MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2017	2018	2019	<u>2020 (</u>	2021 BE	YOND	TOTAL COST
22300000355 FUNDI	Various Agencies	SLOCOG	Transit	Wilshire Foundation/Good Neighbors Program, in SLO county, continue a senior volunteer driver program opunty-wide; operating assistance. FY17 5310 funds; \$30k Toll credits to be used as non-federal match.	\$154,440	\$103,000	\$41,440	\$114,440	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$144,440
22300000356 NEW P	NCI Affiliates	SLOCOG	Transit	In SLO County, operating assistance for North County Industries to transport developmentally disabled clients open wide with door-to-door operations. FY2016: Toll credits to be used, as non-federal match.	\$801,800	\$394,800	\$94,000	\$376,000	\$0	\$112,800	\$0	\$0	\$0	\$0	\$488,800
22300000891	Various Agencies	SLOCOG	Transit	In San Luis Obispo County, and throughout Central Coast, Ventura Transit System to purchase six (8) accessible minivans to supplement paratransit service via a new fleet, designed to serve frail seniors, persons with disabilities, including those enrolled in Medi Cal. Toll credits to be used, for nonfederal match.	\$276,000	\$94,000	\$0	\$0	\$94,000	\$0	\$0	\$0	\$0	\$0	\$94,000
22300000692	NCI Affiliates	SLOCOG	Transit	In San Luis Obispo County, purchase four (x4) five-passenger minivans to provide paratransit services for the elderly and developmentally disabled. Toll credits to be used as non-federal match.	\$92,000	\$192,000	\$0	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
22300000693	Ride-On Transportation	SLOCOG	Transit	In San Luis Obispo County, replace three (3) large 16-passenger buses and computer hardware and software. Toll credits to be used for non-federal match.	\$242,659	\$253,108	\$0	\$0	\$253,106	\$0	\$0	\$0	\$0	\$0	\$253,108
22300000833 NEW P	Ride-On Transportation ROJECT	SLOCOG	Transit	In San Luis Obispo County, replace six (x6) large passenger buses. Toll credits to be used for non- federal match - as per FFY 2015-2017 Small Urban and Rural Prioritized List.	\$365,000	\$350,400	\$0	\$0	\$0	\$350,400	\$0	\$0	\$0	\$0	\$350,400
22300000834 NEW P	Ride-On Transportation ROJECT	SLOCOG	Transit	In San Luis Obispo County, replace two (x2) small buses and one (x1) medium bus. Toll credits to be used for non-federal match. as per FFY 2015-17 Small Urban and Rural Prioritization list.	\$196,000	\$156,800	\$0	\$0	\$0	\$156,800	\$0	\$0	\$0	\$0	\$156,800
TOTAL					\$1,927,699	\$1,544,106	\$135,440	\$682,440	\$357,106	\$630,000	\$10,000	\$0	\$0	\$0	\$1,679,546

ATTACHMENT F

TABLE 1: REVENUE

SLOCOG 2016/17-2019/20 Federal Transportation Improvement Program Amendment 09 (\$\sigma\$ in 1,000)

		N.				4 YEAR (FTIP Cyc	le)			
	Funding Course	- temp	ndment		7/18 dment	201 Amen		2019 Amend		TOTAL
	Funding Source	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No.05	No. 09	No. 05	No.09	No.05	No. 09	No.05	No. 09	
	City									
	County Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)		-							
ت:	Other Local Funds	\$16,17		\$6,049	\$6,627	\$4,817	\$5,395	\$4,386	\$5,118	\$34,009
LOCAL	County General Funds City General Funds	\$1,58 \$11,71	7 \$1,587 9 \$11,715	\$166	\$166 \$2,761	\$61 \$1,500	\$61 \$1,500	\$1,001 \$129	\$1,001 \$129	\$2,815 \$16,109
_	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit	\$2,87	3 \$3,563	\$3,122	\$3,700	\$3,256	\$3,834	\$3,256	\$3,988	\$15,085
	Transit Fares	\$10,38	F 61 0,387	\$9,642						\$20,030
	Other (See Appendix 1) Local Total	\$26,56				\$4,817	\$5,395	\$4,386	\$5,118	\$54,039
	Tolls									-
-	Bridge Comidor									
REGIONAL	Regional Sales Tax									
Æ	Regional Gas Tax/Measure Other (See Appendix 2)								-	
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹	\$25,08		\$54,252			\$5,186	\$23,642	\$51,334	\$112,475
	SHOPP SHOPP Prior	\$25,08.	2 \$25,082	\$54,252	\$30,873	\$5, 186	\$5,186	\$23,642	\$51,334	\$112,475
	State Mnor Program State Transportation Improvement Program (STIP)	\$15	\$ \$158	\$157	\$ 157					\$315
	STIP	\$15		\$157	\$157					\$315
	STIP Prior State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
to	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, Active Transportation Program 1	\$29	5 \$295	\$3,244						\$3,539
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$4.04	5 \$7,452	\$1,279	\$4,230 \$2,760	\$11.294	\$21,787	\$11,427	\$17,394	\$4,230 \$49,393
	Traffic Congestion Relief Program (TCRP)	\$4,04	97,402	#1,273	42,700	011234	\$21,197	911,421	017,034	- 0,133
	State Transit Assistance (STA)(e.g., population./levenue based, Prop 42) Other (See Appendix 3)	\$5,00	3 \$5,093	\$1,964	\$1,520	\$7,168	\$7,168			\$13,781
	State Total	\$34,67						\$35,069	\$68,728	\$183,733
	5307/5340 - Urbanized Area Formula Grants	\$4,77	5 \$5,847	\$5,723	\$5,723					\$11,570
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seriors and Individuals with Disabilities	\$45	1 \$421		\$679		\$116		\$106	\$1,322
₽ 2	5311 - Formula Grants for Rural Areas	\$49		\$498	\$498		• • • • • • • • • • • • • • • • • • • •		***************************************	\$996
TEDERAL	531 ff - Intercity Bus 5337 - State of Good Repair Grants									
Ē	5339 - Bus and Bus Facilities Formula Grants	\$4,00	0 \$4,130							\$4,130
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$9,72		\$6,221			\$116		\$106	\$18,018
	Congestion Mtigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$3,55	1 \$3,551	\$2,331	\$2,331	\$2,375		\$2,424	\$2,424	\$8,306
	Coordinated Border Infrastructure		1							
	Corridor Infrastructure Improvement Program Federal Lands Access Program									
	Federal Lands Transportation Program High Priority Projects (HPP) and Demo	\$20	\$200							\$200
1MA	Highway Safety Improvement Program (HSIP)	\$79			\$1,126		\$820			\$2,932
9≘	GARVEE Bonds Debt Service Payments National Highway Freight Program									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects									\$160
Ē	Projects of National/Regional Significance Public Lands Highway		\$160							\$160
	Railway-Highway Crossings Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)				\$3,457	\$2,375	\$820	\$2,424	\$2,424	\$11,598
	Other (see Appendix 5) Federal Highway Total	\$4,54	7 \$4,897	\$2,331	40,407					
FEDERAL RAL	Other (see Appendix 5) Federal Highway Total Other Federal Rairoad Administration (see Appendix 6)	\$4,54	7 \$4,897	\$2,331						
FEDERAL RAIL	Other (see Appendix 5) Fodoral Highway Total Other Foderal Radroad Administration (see Appendix 6) Foderal Radroad Administration Total								\$ 2500	
FEDERAL RAIL	Other (see Appendix 5) Federal Highway Total Other Federal Rairoad Administration (see Appendix 6)	\$4,54						\$2,424	\$2,530	\$29,616
PEDERAL FAIL BRIOWATTHE FRANCE	Other (see Appendix C) Foliced Highway (Content and Content and C								\$2,530	
BRIOWETTHE	Other (see Appendix 6) Fadoral Highway (Tarkotal Admirridration (see Appendix 6) Fadoral Ratinosal Admirridration (see Appendix 6) Fadoral Ratinosal Admirridration Initial Fedoral Total FERA (Transpostation Infrastructure Prinson and Innovation Act) Cheer (See Appendix 7) Innovative Financing Total		1 \$15,79	\$8,552	\$10,357	\$2,375	\$236		\$2,530 \$76,376	

Financial Summary Notes:

1 State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SLOCOG 2016/17-2019/20 Federal Transportation Improvement Program Amendment 09 (\$*s in 1,000)

<u> </u>			Appendix 1 - Lo						
Local Other	Prior	H7 Current	2017/1 Prior	8 Current	2018 Prior	M9 Current	2019 Prior	0/20 Current	CURRENT
Local Funds - Local Transportation Funds	\$9,681	\$9,681	\$8,937	\$8,937		Outou		varian	TOTAL \$18,618 \$1,412
Local Funds - TDA	\$706	\$706	\$706	\$706					\$1,41.
Local Other Total	\$10,387	\$10,387	\$9,643	\$9,643					\$20,03
			Appendix 2 - Regi 2017/1	onal Other	***				
Regional Other	2016/ Prior	Current	Prior	Current	2018 Prior	Current	201: Prior	Gurrent	CURRENT TOTAL
Regional Other Total									
			Annondiv 2 Str	to Other					
State Other	2016/	47	Appendix 3 - Sta 2017/1 Prior	8	2018 Prior	И9	201	9/20	CURRENT TOTAL
SHOPP Mandate - SHOPPAC	Prior	Current		Current	\$7,168	Current \$7,168	Prior	Current	\$7,161 \$6,161
CT Minor Program Other State - State Cash	\$4,643 \$450	\$4,643 \$450	\$1,964	\$1,520					\$6,16: \$45
Onto State - State Cost		9300							
State Other Total	\$5,093	\$5,093	\$1,964	\$1,520	\$7,168	\$7,168			\$13,781
		10 10	pendix 4 - Federal	100 100					
Federal Transit Other	2016/	47	2017/1	8	2018	Н9	201	9/20	CURRENT
Fodoral Hallon Ollion	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Federal Transit Other Total									
reus a maist one inta		120		200 200					
Fadarel Historica Olbar	2016/	Api 47	pendix 5 - Federal I 2017/1	8 Uther	2018	нэ [201	9/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
								-	
Federal Highway Other Total									***************************************
reuerar nighway outer total		-				N			
F. J. I.B. II. J.	2016/	Appendix 6	6 - Federal Railroad 2017/1	Administration U	ther 2018	нэ	201	9/20	CURRENT TOTAL
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Fisteral Railroad Administration Other Total									
	2066	17	Appendix 7 - Innov	alive Other	2018	ж	2015	300	CURRENT
Federal Retroad Administration Other Total Innovative Other	2016/ Prior	H7 Current	Appendix 7 - Innov 2017/1 Prior	ative Other	2018 Prior	.Н9 Current	201 Prior	3120 Current	CURRENT
	2016/ Prior	117 Current	Appendix 7 - Innov	alive Other	2018 Prior	J19 Current	201: Prior	3)20 Current	CURRENT
	2016/ Prior	17 Current	Appendix 7 - Innov 2017/1 Prior	alive Other 8 Current	2018 Prior	//3 Current	201 Prior	9/20 Current	CURRENT
	Prior	H7 Current	Appendix 7 - Innov	alive Other 8 Current	2018 Prior	/19 Current	201 Prior	9/20 Current	CURRENT
	2016/Prior	117 Current	Appendix 7 - Innov 2017/1 Prior	alive Other	2018 Prior	749 Current	20t Prior	9/20 Current	CURSENT
	Pitor	17 Current	Appendix 7 - Innovation 2017/1 2017/1 Prior	alive Other 8 Current	2018 Prior	/H9 Current	20t Prior	9/20 Current	CURRENT
	Pior Pior	117 Current	Appendix 7 - Innov 2017/i Prior	alive Other 8 Current	2018 Prior	H9 Current	20t Prior	9/20 Current	CURRENT

Page 2 of 5

TABLE 2: PROGRAMMED

SLOCOG 2016/17-2019/20 Federal Transportation Improvement Program Amendment 09 (\$s in 1,000)

		N				4	YEAR (FTIP Cycl	e)			
				6H7	2017	/H8	201	8/19	2015	9/20	
	FUNDING SOURCES	E		dment	Amend			dment	Amend		TOTAL
		8	Prior No.05	Current No.09	Prior No.05	Current No . 09	Prior No.05	Current No.09	Prior No.05	Current No.09	CURRENT
LOCAL	Local Total		\$26,566	\$27,256	\$15,692	\$16,270	\$4,817	\$5,396	\$4,386	\$5,118	\$54,03
_	Tolls										
	Bridge Corridor										
롴	Regional Sales Tax	0707070									
REGIONAL	Regional Gas Tax/Measure				·		***************************************				
Æ	500 - 47 00/07 50 00 00 00 00 00 00 00 00 00 00 00 00										
	Other (See Appendix A)										
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹		\$25,082	\$25,082	\$54,252	\$30,873	\$5,186	\$5,186	\$23,642	\$51,334	\$112,47
	SHOPP		\$25,082		\$54,252	\$30,873	\$5,186	\$5,186	\$23,642	\$51,334	\$112,473
	SHOPP Prior	3/3/3/ 333	\$20,002	72 0,702		400,070	20,700		22,542		¥ 112,411
	State Minor Program										
	State Transportation Improvement Program (STIP) 1 STIP		\$158 \$158		\$157 \$157	\$157 <i>\$157</i>					\$31 <i>\$31</i>
	STIP Prior		\$100	9700	\$101	0101					
1115	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
20	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$295	\$295	\$3,244	\$3,244					\$3,53
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$233	\$233	33,244	\$4,230				1	\$423
	Highway Bridge Program (HBP)		\$4,045	\$7,452	\$1,279	\$2,760	\$11,294	\$21,787	\$11,427	\$17,394	\$49,39
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$5,093		\$1,964	\$1,520	\$7,168				\$13,781
	State Total		\$34,673		\$60,896	\$42,784	\$23,648	\$34,141	\$35,069	\$68,728	\$183,733
	5307/5340 - Urbanized Area Formula Grants		\$4,775	\$5,847	\$5,723	\$5,723					\$11,57
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
₩.	5309c - Bus and Bus Related Grants										
A SS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$451	\$421		\$679		\$116		\$106	\$1,32
Ĕ	5311 - Formula Grants for Rural Areas		\$498	\$498	\$498	\$498					\$99
₹	5311f - Interotty Bus 5337 - State of Good Repair Grants										
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants		\$4,000	\$4,130						*****************	\$4,13
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$9,724		\$6,221	\$6,900		\$116		\$106	\$18,01
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	-	\$3,551	\$3,551	\$1,269	\$2,367			\$1,890	\$1,890	\$7,80
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program High Priority Projects (HPP) and Demo		\$200	\$200							\$20
TEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$796			\$1,126		\$820			\$2,93
\$	GARVEE Bonds Debt Service Payments									***********	
Ξ	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects			\$160							\$16
£	Projects of National/Regional Significance Public Lands Highway			\$160			0.000				316
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Coast Discrete (STRCDID STD)	-		-							
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)										
	Federal Highway Total		\$4,547	\$4,897	\$1,269	\$3,493		\$820	\$1,890	\$1,890	\$11,10
	Other Federal Railroad Administration (see Appendix E)										
EDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$14,271	\$15,793	\$7,490	\$10,393		\$936	\$1,890	\$1,996	\$29,111
	TIFIA (Transportation Infrastructure Finance and Innovation Act)			2.5,100	3.7100	*,,,,,,,		-	.,,000	7.,000	
BINOVATIVE	Other (See Appendix F)	77777									
FINANCE	Innovative Financing Total										
DOOD ****	NO.		#2F F10	404 100	do 4 ====	don 447	dno sor	#40 570	044.045	#7F 040	#000 00
KUGKAMI	MED TOTAL		\$ 75,510	\$81,129	\$ 84,078	\$69,447	\$28,465	\$ 40,472	\$ 41,345	\$ 75,842	\$266,890

MPO Financial Summary Notes:

T State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SLOCOG 2016/17-2019/20 Federal Transportation Improvement Program Amendment 09 (\$*s in 1,000)

	201	6/17	endix A - Region 2017	718	201	8/19	2016	9/20	CURRENT
Regional Other	Prior	Current	Prior 2017	Current	Prior	Current	Prior	Current	TOTAL

legional Other Total	_								
egiona ciner iotai	-		1						
		Ap	pendix B - State	Other					
State Other	201	6/17	2017	718	201	8/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
HOPP Mandate - SHOPPAC	\$4,643	\$4,643	\$1,964		\$7,168	\$7,168			\$7,
T Minor Program ther State - State Cash	\$4,643 \$450	\$4,643 \$450	\$1,964	\$1,520					\$ 6
iller State - State Cash	\$100	4,00							
			4						
ate Other Total	\$5,093	\$5,093	\$1,964	\$1,520	\$7,168	\$7,168			\$13
are onto 1000	40,093				# 1,100	₽ 7,100			#13
		Append	ix C - Federal Tr	ansit Other					
Federal Transit Other	201	6/17	2017	718	201	8/19	201:	9/20	CURRENT
1 odol di Halbit Othol	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

ederal Transit Other Total									
ederal transit Other Tutal			1						
		Appendix	D-Federal Hig	hway Other					
Federal Highway Other		6/17	k D - Federal Hig 2017	718		8/19	201	9/20	CURRENT
r out out inglier up out of	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
*******************************				**************					
,									
ederal Highway Other Total									
acturing the folial total									
		Appendix E - Fed	deral Railroad A	dministration Ot	her				
Federal Railroad Administration Other	201	6/17	2017	718	201	8/19	201	9/20	CURRENT
T COOK THE TOTAL TENEDRAL CONTROL CONTROL	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ederal Railroad Administration Other Total									
The state of the s	-								
		Appendix	F - Innovative F	inance Other					
Innovative Other	201	6/17	2017	718	201	8/19	201:	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
								<u></u>	
	[

novative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SLOCOG 2016/17-2019/20 Federal Transportation Improvement Program Amendment 09 (\$'s in 1,000)

Tolland Region	Bridge Carndor gloral Sales Tax gloral S		16/17 ndment Current No. 03		7/18 dment Current No. 09		8/19 dment Current No. 09	20tt Amen Prior No.05		TOTAL
Tolls	IIS Stridge Carridor glonal Sales Tax glonal Sales Tax glonal Sales Tax glonal Gas Tax/Measure ter ter ter ter ter ter ter	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tolls	IIIs Bridge Candor glonal Sales Tax glonal Sales Tax glonal Gas Tax/Measure Let Highway Operations and Protection Program (SHOPP)* HOPP SHOPP Prior Late Many Program Let Transportation Improvement Program (STIP)* STIP TIPP Prior Let Bond Proposition 14 (High Speed Passenger Train Bond Program) Proposition 15 (Highway Salety, Traitic Reduction, Air Quality, and Port Security Bond Act of 2006 Interval Transportation Program (HBP)* If the Congestion Relief Program (TORP) the Transport Relief Program (TORP) the Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Let a Total 1076340 - Urbanized Area Formula Grants									CURRENT
Tolls	IIIs Bridge Candor glonal Sales Tax glonal Sales Tax glonal Gas Tax/Measure Let Highway Operations and Protection Program (SHOPP)* HOPP SHOPP Prior Late Many Program Let Transportation Improvement Program (STIP)* STIP TIPP Prior Let Bond Proposition 14 (High Speed Passenger Train Bond Program) Proposition 15 (Highway Salety, Traitic Reduction, Air Quality, and Port Security Bond Act of 2006 Interval Transportation Program (HBP)* If the Congestion Relief Program (TORP) the Transport Relief Program (TORP) the Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Let a Total 1076340 - Urbanized Area Formula Grants									
Brain Coor	Bridge Carndor gloral Sales Tax gloral S									
Congress	Cardiac gloral Sales Tax Measure tet conal Total te Highway Operations and Protection Program (SHOPP)* HOPP HOPP HOPP HOPP HOPP HOPP HOPP HOP									
Regin Regi	gional Sales Tax gional Gas Tax/Measure ter ional Total ter Highway Operations and Protection Program (SHOPP)* SHOPP SHOPP Prior tale Minor Program tale Minor Program tale Minor Program tale Minor Program tale Iman protection Improvement Program (STIP)* STIP Prior tale Bond Proposition 1A (High Speed Passenger Train Bond Program) Troposition 1E (Highway Salety, Traitin Reduction, Air Quality, and Port Security Bond Act of 2006 the Transportation Program* thrway Bridge Program (HEPP)* thrway Bridge Program (TCRP) the Transit Assistance (STA)(e.g., population/revenue based, Prop 42) tet a Total 1076340 - Urbanized Area Formula Grants									
Regio Region Re	gional Gas Tax/Measure Let Tonal Total tie Highway Operations and Protection Program (SHOPP)* HIGHOPP HIGHOPP Prior State Minor Program State Minor Program State Transportation Improvement Program (STIP)* TYP Prior tet Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1E (Highway Sately, Traffic Reduction, Air Quelly, and Port Security Bond Act of 2006 Live Transportation Program* Invay Maintenance (HM) Program* Invay Bridge Program (HBP)* Iffic Congestion Relied Program (TCRP) tet Transit Assistance (STA)(e.g., population/revenue based, Prop 42) tet a Total 176540 - Urbanized Area Formula Grants									
Regio Region Re	ional Total de Highway Operations and Protection Program (SHOPP)* SHOPP HIGHOP Prior de Transportation Improvement Program (STIP)* STIP Prior de Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1E (Highway Salet), Traitic Reduction, Air Quality, and Port Security Bond Act of 2006, two Transportation Program* fitway Maintenance (HM) Program* fitway Maintenance (HM) Program* fitway Maintenance (HM) Program* fitte Congestion Relied Program* (TCRP) te Transit Assistance (STA)(e.g., population/revenue based, Prop 42) tet Total 77:6340 - Urbanized Area Formula Grants									
State Stat	tle Highway Operations and Protection Program (SHOPP)* HIGHPP HIGHPP Hid HIGHPP HIGH HIGHPP HIGH HIGHPP HIGH HIGHPP HIGH HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGHPP HIGH									
SH SH SH SH SH SH SH SH	SHOPP HIGHP Prior Istale Minor Program Istale Proposition Istale Istale Program Istale Program Istale Istale Program Istale Istale Program Istale Ist									
State	Itale Minor Program Not Transportation Improvement Program (STIP) TYP Prior Note Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1E (Highway Sately, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 New Transportation Program If the Transportation Program If the Transportation Program (TCRP) Itel Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter Total 77:6340 - Urbanized Area Formula Grants									
State ST ST ST ST ST ST ST S	ale Transportation Improvement Program (STIP) ¹ TITP TITP Prior to Bond Proposition 1 A (High Speed Passenger Train Bond Program) Proposition 1 E (Highway Salety, Traffic Reduction, Air Quelly, and Port Security Bond Act of 2006) tive Transportation Program Invay Maintenance (HM) Program Invay Maintenance (HM) Program Iffic Congestion Relief Program (TCRP) tet Transit Assistance (STA)(e.g., population/revenue based, Prop 42) tet Total 107/6340 - Urbanized Area Formula Grants									
ST ST ST ST ST ST ST ST	ISTIP STIP Prov Ale Bond Proposition 1 A (High Speed Passenger Train Bond Program) Proposition 1 E (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Inive Transportation Program Inive Y Maintenance (HM) Program Inive Y Bridge Program (HBP) Ittlic Congestion Relief Program (TCRP) tet Transit Assistance (STA)(e.g., population/revenue based, Prop 42) tet Total D7/6340 - Urbanized Area Formula Grants									
State	All Bond A Proposition I A (High Speed Passenger Train Bond Program) Proposition 15. (Highway Safety, Traffic Reduction, Air Quelty, and Port Security Bond Act of 2006) Inter Transportation Program Interval Waintlenance (HM) P									
No.	Proposition 1.4 (High Speed Passanger Train Bond Program) Proposition 1.E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Inter Transportation Program 1 Interpretation Program 1 Interpretation Program 1 Interpretation Program (HBP) 1 Interpretation Relief Program (TCRP)									
Active High High High High High High High High	Proposition 1.E. (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, live Transportation Program 1 throwy Maintenance (HM) Program 1 throwy Bridge Program (HBP) 1 tiffic Congestion Relief Program (TCRP) tet Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter F Total 17/6340 - Urbanized Area Formula Grants									
High High Traff State Other State St	threay Maintenance (HM) Program ¹ threay Bridge Program (HBP) ¹ tiftic Congestion Relief Program (TCRP) te Transit Assistance (STA)(e.g., population/revenue based, Prop 42) tet Total 07/6340 - Urbanized Area Formula Grants									
High Traff State Other O	thway Bridge Program (HBP) ¹ fific Congestion Relief Program (TCRP) the Transit Assistance (STA)(e.g., population/revenue based, Prop 42) ter Fotal 97/5340 - Urbanized Area Formula Grants							10.000000000000000000000000000000000000		
Traff State Othe State 5307 5308 188 5308 5310 5311 1VBH003 5311 6311 Con	Iffic Congestion Relief Program (TCRP) let Transit Assistance (STA)(e.g., population/revenue based, Prop 42) let Footal 07/6340 - Urbanized Area Formula Grants									
Othe State 5307 5308 5308 5308 5310 5311 5311 5311 6311 6311 6311 6311 6311	e Total 977/5340 - Urbanized Area Formula Grants			personal nel reches nel reches nel re						
State	e Total 07/5340 - Urbanized Area Formula Grants		1							
5307 5308 5308 5311 1141 5311 5311 5311 5311 5311 5311	07/5340 - Urbanized Area Formula Grants									
5308 5308 5310 5311 5311 5311 533 533 533 544 646 646 646 646 646 646 646 646 646	20 Fixed Quideway Capital Investment Crapts									
1500 5310 5311 170 5311 5	09 - Fixed Guideway Capital Investment Grants									
S310 S311	09b - New and Small Starts (Capital Investment Grants) 09c - Bus and Bus Related Grants									
FTA Othe Feder Cong Cons Corri Fede	0 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FTA Othe Feder Cong Cons Corri Fede	1 - Formula Grants for Rural Areas									
FTA Othe Feder Cong Cons Corri Fede	11f - Intercity Bus 37 - State of Good Repair Grants	*************								
Othe Feder: Cong Cons Coorr Fede Fede	39 - Bus and Bus Facilities Formula Grants									
Cong Coor Corri Fede Fede	A Transfer from Prior FTIP									
Cons Coor Corri Fede Fede	ral Transit Total									
Coori Corri Fede Fede	ngestion Mitigation and Air Quality (CMAQ) Improvement Program nstruction of Ferry Boats and Ferry Terminal Facilities			\$1,062	-\$36	\$2,375		\$534	\$534	\$49
Fede Fede	ordinated Border Infrastructure									
Fede	rridor Infrastructure Improvement Program									
1 Hade	deral Lands Access Program deral Lands Transportation Program		ļ							
High	th Priority Projects (HPP) and Demo									
E CAR	hway Safety Improvement Program (HSIP)									
	RVEE Bonds Debt Service Payments tional Highway Freight Program									
Nation Nation Nation Nation Nation	tionally Significant Freight and Highway Projects									
Proje	ojects of National/Regional Significance blic Lands Highway									
	ilway-Highway Crossings	**************								
	creational Trails Program									
	FETEA-LU Safe Routes to School (SRTS) rface Transportation Block Grant Program (STBGP/RSTP)									
Othe	er	***************************************							(0.500.004	
and the second second	eral Highway Total her Federal Railroad Administration			\$1,062	-\$36	\$2,375		\$ 534	\$ 534	\$490
and the same of th	ral Railroad Administration Total									
The second secon				\$1,062	-\$36	\$2,375		\$534	\$534	\$498
TIFIA	eral Total									
INNOVATIVE Othe	oral Total 1A (Transportation Infrastructure Finance and Innovation Ad)		1							
REVENUE - PROG	oral Total 1A (Transportation Infrastructure Finance and Innovation Ad)						1			